

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4731B

CHT Preventive Maintenance

Project Description

Preventive Maintenance. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	9/11/2015
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Operations	Prior Year	\$7,968,800	\$0	\$1,992,200	\$9,961,000
5307 (FUZ)	Operations	2016	\$2,345,000	\$0	\$586,000	\$2,931,000
5307 (FUZ)	Operations	2017	\$2,545,000	\$0	\$636,000	\$3,181,000
5307 (FUZ)	Operations	2018	\$2,745,000	\$0	\$686,000	\$3,431,000
5307 (FUZ)	Operations	2019	\$2,945,000	\$0	\$736,000	\$3,681,000
5307 (FUZ)	Operations	2020	\$1,074,000	\$0	\$269,000	\$1,343,000
5307 (FUZ)	Operations	2021	\$1,074,000	\$0	\$269,000	\$1,343,000
5307 (FUZ)	Operations	2022	\$1,074,000	\$0	\$269,000	\$1,343,000
5307 (FUZ)	Operations	2023	\$1,074,000	\$0	\$269,000	\$1,343,000
Totals:			\$22,844,800	\$0	\$5,712,200	\$28,557,000