

## TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0555DIV

### Various Utility Encroachment and Administration

#### Project Description

VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES.

#### Project Information

|                |         |                |        |
|----------------|---------|----------------|--------|
| Mode           | Highway | Project Status | Active |
| Project Length | N/A     | Date Awarded   | N/A    |
| Divisions      | N/A     | Regions        | N/A    |
| Municipalities | N/A     | Counties       | N/A    |

#### Project Schedule

| Funding Source | Phase     | Year            | Federal            | State      | Local      | Total              |
|----------------|-----------|-----------------|--------------------|------------|------------|--------------------|
| T              | Utilities | 2023            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2024            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2025            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2026            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2027            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2028            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2029            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2029            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2030            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2031            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2032            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | 2033            | \$210,000          | \$0        | \$0        | \$210,000          |
| T              | Utilities | 2033            | \$105,000          | \$0        | \$0        | \$105,000          |
| T              | Utilities | Future Unfunded | \$630,000          | \$0        | \$0        | \$630,000          |
| <b>Totals:</b> |           |                 | <b>\$2,100,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,890,210</b> |