

## TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4738

### GoDurham Routine Capital

#### Project Description

Routine Capital - bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 Grant.

#### Project Information

|                |                       |                |               |
|----------------|-----------------------|----------------|---------------|
| Mode           | Public Transportation | Project Status | Active        |
| Project Length | N/A                   | Date Awarded   | N/A           |
| Divisions      | Division 5            | Regions        | Region C      |
| Municipalities | City of Durham        | Counties       | Durham County |

#### Project Schedule

| Funding Source | Phase   | Year       | Federal             | State      | Local              | Total               |
|----------------|---------|------------|---------------------|------------|--------------------|---------------------|
| 5307 (FUZ)     | Capital | Prior Year | \$5,351,200         | \$0        | \$1,337,800        | \$6,689,000         |
| 5307 (FUZ)     | Capital | 2020       | \$475,000           | \$0        | \$119,000          | \$594,000           |
| 5307 (FUZ)     | Capital | 2021       | \$475,000           | \$0        | \$119,000          | \$594,000           |
| 5307 (FUZ)     | Capital | 2022       | \$475,000           | \$0        | \$119,000          | \$594,000           |
| 5307 (FUZ)     | Capital | 2023       | \$475,000           | \$0        | \$119,000          | \$594,000           |
| 5307 (FUZ)     | Capital | 2024       | \$800,000           | \$0        | \$200,000          | \$1,000,000         |
| 5307 (FUZ)     | Capital | 2025       | \$800,000           | \$0        | \$200,000          | \$1,000,000         |
| 5307 (FUZ)     | Capital | 2026       | \$800,000           | \$0        | \$200,000          | \$1,000,000         |
| 5307 (FUZ)     | Capital | 2027       | \$800,000           | \$0        | \$200,000          | \$1,000,000         |
| 5307 (FUZ)     | Capital | 2028       | \$800,000           | \$0        | \$200,000          | \$1,000,000         |
| <b>Totals:</b> |         |            | <b>\$11,251,200</b> | <b>\$0</b> | <b>\$2,813,800</b> | <b>\$14,065,000</b> |