

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4821B

GoTriangle Routine Capital

Project Description

Routine Capital -Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc includes ADA, PM, and service vehicles

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$7,136,800	\$0	\$1,784,200	\$8,921,000
5307 (FUZ)	Capital	2016	\$1,483,000	\$0	\$366,000	\$1,849,000
5307 (FUZ)	Capital	2017	\$1,527,000	\$0	\$382,000	\$1,909,000
5307 (FUZ)	Capital	2018	\$1,573,000	\$0	\$393,000	\$1,966,000
5307 (FUZ)	Capital	2019	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2020	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2021	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2022	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2023	\$1,575,000	\$0	\$394,000	\$1,969,000
Totals:			\$19,594,800	\$0	\$4,895,200	\$24,490,000