

## TRANSPORTATION IMPROVEMENT PROGRAM PROJECT Z-9999

### Grade Crossing Safety Improvements - Unprogrammed Balance

#### Project Description

Unprogrammed fund balance for highway-rail grade crossing improvements. This is a statewide project.

#### Project Information

|                |      |                |          |
|----------------|------|----------------|----------|
| Mode           | Rail | Project Status | Active   |
| Project Length | N/A  | Date Awarded   | 9/5/2019 |
| Divisions      | N/A  | Regions        | N/A      |
| Municipalities | N/A  | Counties       | N/A      |

#### Project Schedule

| Funding Source | Phase        | Year | Federal             | State              | Local      | Total               |
|----------------|--------------|------|---------------------|--------------------|------------|---------------------|
| RR             | Right of Way | 2023 | \$400,000           | \$100,000          | \$0        | \$500,000           |
| RR             | Construction | 2023 | \$2,400,000         | \$600,000          | \$0        | \$3,000,000         |
| RR             | Right of Way | 2024 | \$400,000           | \$100,000          | \$0        | \$500,000           |
| RR             | Construction | 2024 | \$2,400,000         | \$600,000          | \$0        | \$3,000,000         |
| RR             | Right of Way | 2025 | \$400,000           | \$100,000          | \$0        | \$500,000           |
| RR             | Construction | 2025 | \$2,400,000         | \$600,000          | \$0        | \$3,000,000         |
| RR             | Right of Way | 2026 | \$400,000           | \$100,000          | \$0        | \$500,000           |
| RR             | Construction | 2026 | \$2,400,000         | \$600,000          | \$0        | \$3,000,000         |
| RR             | Right of Way | 2027 | \$400,000           | \$100,000          | \$0        | \$500,000           |
| RR             | Construction | 2027 | \$2,400,000         | \$600,000          | \$0        | \$3,000,000         |
| RR             | Right of Way | 2028 | \$400,000           | \$100,000          | \$0        | \$500,000           |
| RR             | Construction | 2028 | \$2,400,000         | \$600,000          | \$0        | \$3,000,000         |
| <b>Totals:</b> |              |      | <b>\$16,800,000</b> | <b>\$4,200,000</b> | <b>\$0</b> | <b>\$21,000,000</b> |