

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4738

GoDurham Routine Capital

Project Description

Routine Capital - bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 Grant.

Project Information

| | | | |
|----------------|-----------------------|----------------|---------------|
| Mode | Public Transportation | Project Status | Active |
| Project Length | N/A | Date Awarded | N/A |
| Divisions | Division 5 | Regions | Region C |
| Municipalities | City of Durham | Counties | Durham County |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------------|--------------|-------|-------------|--------------|
| 5307 (FUZ) | Capital | Prior Year | \$5,351,200 | \$0 | \$1,337,800 | \$6,689,000 |
| 5307 (FUZ) | Capital | 2020 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2021 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2022 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2023 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2024 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| 5307 (FUZ) | Capital | 2025 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| 5307 (FUZ) | Capital | 2026 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| 5307 (FUZ) | Capital | 2027 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| 5307 (FUZ) | Capital | 2028 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| Totals: | | | \$11,251,200 | \$0 | \$2,813,800 | \$14,065,000 |